

WOLLATON & LENTON ABBEY AREA 7 COMMITTEE – 19TH SEPTEMBER 2016

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Andy Vaughn Corporate Director of Commercial & Operations	Wards affected: Wollaton West and Wollaton East & Lenton Abbey
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 – 8764488 Lylse-anne.renwick@nottinghamcity.gov.uk Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 – 8838475 Pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To note the new 2016/2017 allocation.	
2	To approve the Area Capital Fund programme of schemes for Wollaton West and Wollaton East and Lenton Abbey Wards as set out in the non-shaded rows of Appendix 1.	
3	To note the commitment of funds in Wollaton West and Wollaton East and Lenton Abbey Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Wollaton East & Lenton Abbey Area Capital 2016 - 2017 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park Estate	SNP	Prioritised 15 August 2016	£1,200			Installation of street name plates in Farndon Green area - lead service: Highways Maintenance

Total LTP schemes* £1,200

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Abbey Park	park development	Approved May 2016	£490	Summer/ Autumn 2016		Planting scheme in addition to £3,010 contribution to match funding in Nov 14 and External Funding bid secured for development, including play/ outdoor gym equipment, bee friendly fruit/ nut trees, shrub, flower and herb planting, disabled parking, sports facilities – lead service: Parks and Open Spaces

Total Public Realm schemes** £490

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2016 - 2017 LTP allocation	£36,400
LTP carried forward from 2015 - 2016	£7
2016 - 2017 Public Realm allocation	£21,900
Public Realm carried forward from 2015 - 2016	£9,758
Total Available 2016 - 2017 ACF	£68,065
*Less LTP schemes	- £1,200
**Less Public Realm schemes	- £490
***Decommited funds	+ £0
Remaining available balance	£66,375
LTP element remaining	£35,207
Public Realm element remaining	£31,168

Wollaton West Area Capital 2016 - 2017 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane area	parking	Prioritised 9 August 2016	£9,500			Residents parking scheme and junction protection in the Bramcote Lane area including Dovecote Dv, Smithson Dv and vicinity of Admiral Rodney public house - lead service: Traffic & Safety
Torvill Drive	road safety	Prioritised 9 August 2016	£10,250			Provision of Vehicle Activated Sign facing inbound traffic on Torvill Drive - lead service: Traffic & Safety
Fernwood School area	parking	Prioritised 9 August 2016	£7,250			Parking restrictions on Glenwood Avenue and other roads as appropriate in the area - lead service: Traffic & Safety
St Leonards Drive/Rectory Gardens/Parkside	parking	Prioritised 9 August 2016	£4,900			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (LTP contribution) - lead service: Traffic & Safety

Total LTP schemes*

£31,900

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Leonards Drive/Rectory Gardens/Parkside	parking	Prioritised 9 August 2016	£15,100			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (PR contribution) - lead service: Traffic & Safety
Wollaton West Ward CCTV	security cameras	Approved May 2016	£5,480			Provision of 1 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes**

£20,580

Wollaton West Withdrawn schemes

Location	Location	Location	Location	Location	Location
<i>No decommitments to date</i>					

Total Decommited***

£0

2016 - 2017 LTP allocation

£31,900

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£19,100

Public Realm carried forward from 2015 - 2016

£2,218

Total Available 2016 - 2017 ACF

£53,218

*Less LTP schemes

-

£31,900

**Less Public Realm schemes

-

£20,580

***Decommitted funds	+	£0
Remaining available balance		£738
LTP element remaining		£0
Public Realm element remaining		£738